

# NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of ATLANTIC  
Fiscal Year July 1, 2024 - June 30, 2025

The City of ATLANTIC will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 6/18/2025 05:30 PM

Contact: LAURA MCLEAN

Phone: (712) 243-4810

Meeting Location: COUNCIL CHAMBERS AT CITY HALL  
23 EAST 4TH STREET, ATLANTIC

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	4,232,337	0	4,232,337
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	4,232,337	0	4,232,337
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	190,940	0	190,940
Other City Taxes	6	1,507,984	0	1,507,984
Licenses & Permits	7	312,923	0	312,923
Use of Money & Property	8	288,579	0	288,579
Intergovernmental	9	3,653,000	0	3,653,000
Charges for Service	10	3,307,381	0	3,307,381
Special Assessments	11	0	0	0
Miscellaneous	12	520,875	0	520,875
Other Financing Sources	13	103,994	0	103,994
Transfers In	14	3,955,738	365,000	4,320,738
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>18,073,751</b>	<b>365,000</b>	<b>18,438,751</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	3,397,640	88,593	3,486,233
Public Works	17	2,187,424	0	2,187,424
Health and Social Services	18	9,353	2,647	12,000
Culture and Recreation	19	1,395,442	72,975	1,468,417
Community and Economic Development	20	553,911	0	553,911
General Government	21	894,190	45,815	940,005
Debt Service	22	1,829,484	0	1,829,484
Capital Projects	23	2,691,786	0	2,691,786
Total Government Activities Expenditures	24	12,959,230	210,030	13,169,260
Business Type/Enterprise	25	1,877,833	0	1,877,833
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>14,837,063</b>	<b>210,030</b>	<b>15,047,093</b>
Transfers Out	27	3,955,738	365,000	4,320,738
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>18,792,801</b>	<b>575,030</b>	<b>19,367,831</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-719,050</b>	<b>-210,030</b>	<b>-929,080</b>
Beginning Fund Balance July 1, 2024	30	10,353,055	0	10,353,055
<b>Ending Fund Balance June 30, 2025</b>	<b>31</b>	<b>9,634,005</b>	<b>-210,030</b>	<b>9,423,975</b>

**Explanation of Changes:** Public Safety: Unbudgeted car & cameras; replacement of siren; did not budget for COVID-related expenditures; payroll software allocated labor costs differently for animal control. Culture/Rec: Campground impvmts; unbudgeted pool expenses. General government: CC increased number of meetings; deputy city attorney additional retainer; underestimated insurance costs. Health and SS: RAGBRAI indicated increased mosquito control.